

NO ERRORS/WARNINGS

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Children, Schools and Families Financial Data Collection

Schools Budget Summary Table

Year	2009-10 to 2010-11	Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	ahammond2@hillingdon.gov.uk
Contact	Anna bel Hammond	Tel No.	01895 277725	Version No.	1	Completion Date	17/04/09

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2009-10 (a)	2010-11 (b)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	38,295	38,295
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,519	4,709
3.a	Estimated Dedicated Schools Grant	173,071,465	180,316,572
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant	0	0
3.c	Dedicated Schools Grant, amount brought forward	0	0
4.	School Standards Grants - including Personalisation	8,381,675	8,601,693
5.	School Development Grant	8,605,156	8,621,265
6.	Other Standards Fund Grants	6,005,396	5,427,746
7.	LSC funding	18,666,025	18,666,025
8.	Local Authority additional contribution	0	0
9.	Total funding supporting the Schools Budget (lines 3 to 8)	214,729,717	221,633,301

TABLE 1: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

Table 1 - Local Authority Information

Year	2009-10	Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	ahammond2@hillingdon.gov.uk
Contact	A Hammond	Tel No.	01895 277 725	Version No.	1	Completion Date	30/04/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget	418,017	85,719,701	80,065,642	9,717,547	175,920,907		175,920,907
1.0.2 School Standards Grant - Maintained Scho	24,388	3,624,398	2,429,437	252,707	6,330,930	6,330,930	0
1.0.3 School Standards Grant - Pupil Referral Ur	0	0	27,498	0	27,498	27,498	0
1.0.4 School Standards Grant (Personalisation) -	0	673,299	1,316,384	31,792	2,021,475	2,021,475	0
1.0.5 School Standards Grant (Personalisation) -	0	0	1,772	0	1,772	1,772	0
1.0.6 School Development Grant	4,461	3,478,677	4,103,365	251,535	7,838,038	7,838,038	0
1.0.7 Other Standards Fund Allocation - Devolve	3,134	1,241,145	648,496	40,346	1,933,121	1,933,121	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0	0	0
1.0.9 Expenditure for Education of Children	4,704,987				4,704,987	891,939	3,813,048
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	90,000	91,000	0	181,000	0	181,000
1.2.1 Provision for pupils with SEN (including ast	1,242	473,980	351,334	9,939	836,495	0	836,495
1.2.2 Provision for pupils with SEN, provision not	1,432	546,269	404,917	11,455	964,073	13,097	950,976
1.2.3 Support for inclusion	0	0	0	0	0	0	0
1.2.4 Fees for pupils at independent special schc	207	78,695	58,332	6,394,730	6,531,964	731,646	5,800,318
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils wit	446	189,799	125,863	3,560	299,668	0	299,668
1.2.7 Inter-authority recoupment	0	0	0	0	0	0	0
1.2.8 Contribution to combined budgets	1,262	481,179	356,670	10,090	849,201	0	849,201
1.3.1 Pupil Referral Units	0	660,541	489,621	13,851	1,164,013	12,923	1,151,090
1.3.2 Behaviour Support Services	0	264,547	196,093	5,547	466,187	109,810	356,377
1.3.3 Education out of school	0	317,892	235,635	6,666	560,193	110,155	450,038
1.3.4 14 - 16 More practical learning options	0	0	387,267	10,956	398,223	0	398,223
1.3.5 Central expenditure on education of childre	0	0	0	0	0	0	0
1.4.1 School Meals - nursery, primary and speci	0	0	0	0	0	0	0
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	0	0	0	0	0	0
1.4.4 School kitchens - repair and maintenance	0	0	0	0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	169,694	0	4,450	174,144	0	174,144
1.5.3 School admissions	320	122,041	90,461	2,560	215,381	0	215,381
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of	494	188,770	139,925	3,959	333,149	238,190	94,958
1.5.6 Servicing of schools forums	7	2,915	2,161	82	5,145	0	5,145
1.5.7 Staff costs - supply cover (not sickness)	888	339,002	387,283	7,109	734,282	538,642	195,640
1.5.8 Supply cover - long term sickness	237	90,355	66,976	1,895	159,462	114,393	45,069
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	1,140	434,669	322,194	9,115	767,118	767,118	0
1.6.2 Other Standards Fund Allocation - Non-De	6,047	2,307,459	1,710,381	48,388	4,072,275	4,072,275	0
1.6.3 Other Specific Grants	1,133	271,291	323,346	24,975	620,746	620,746	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA)	653	249,175	184,699	5,225	439,752	439,752	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	5,170,493	101,995,494	94,516,750	16,868,462	218,551,193	26,813,520	191,737,673
2 OTHER EDUCATION AND COMMUNITY BUDGET							
SPECIAL EDUCATION							
2.0.1 Educational Psychology Service					777,870	56,080	721,810

2.0.2 SEN administration, assessment and co-ordination					642,340	0	642,340
2.0.3 Therapies and other health related services					0	0	0
2.0.4 Parent partnership, guidance and information					161,640	9,650	151,990
2.0.5 Monitoring of SEN provision					0	0	0
2.0.6 Total Special Education					1,581,850	65,710	1,516,140
Learner Support							
2.1.1 Excluded pupils					279,150	64,510	214,640
2.1.2 Pupil support	0	0	0	0	0	0	0
2.1.3 Home to school transport: SEN transport expenditure	6,010	2,292,870	1,699,569	48,081	4,046,530	0	4,046,530
2.1.4 Home to school transport: other home to school transport	262	99,885	74,039	2,094	176,280	0	176,280
2.1.5 Home to college transport: SEN transport expenditure					0	0	0
2.1.6 Home to college transport: other home to college transport expenditure					52,630	52,630	0
2.1.7 Education Welfare Service					552,850	116,920	435,930
2.1.8 School improvement					2,455,290	604,330	1,850,960
2.1.9 Total Learner Support					7,562,730	838,390	6,724,340
ACCESS							
2.2.1 Asset management - education					476,920	0	476,920
2.2.2 Supply of school places					0	0	0
2.2.3 Music services (not Standards Fund supported)					939,640	482,980	456,660
2.2.4 Visual and performing arts (other than music)					0	0	0
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0
2.3.2 Total Access					1,416,560	482,980	933,580
3 YOUTH AND COMMUNITY							
Services to young people							
3.0.1 Positive activities for young people					339,881	0	339,881
3.0.2 Positive Activities controlled or shaped by young people					306,810	0	306,810
3.0.3 Positive Activities for young people on Friday and Saturday nights					0	0	0
3.0.4 Youth Work					3,036,829	1,162,080	1,874,749
3.1.1 Adult and Community learning					0	0	0
3.1.2 Connexions					2,709,550	0	2,709,550
3.1.3 Discretionary Awards					0	0	0
3.1.4 Student Support under new Arrangements					71,590	0	71,590
3.1.5 Capital Expenditure from Revenue (CERA)					0	0	0
3.1.6 Total Youth and Community					6,464,660	1,162,080	5,302,580
4 YOUTH JUSTICE							
4.0.1 Secure accommodation (youth justice)					0	0	0
4.0.2 Youth Offender Teams					984,220	401,600	582,620
4.0.3 Other Youth Justice Services					867,570	526,150	341,420
4.0.4 Total Youth Justice					1,851,790	927,750	924,040
5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
5.0.1 Residential care					6,007,410	1,152,620	4,854,790
5.0.2 Fostering services					6,826,250	45,880	6,780,370
5.0.3 Other children looked after services					0	0	0
5.0.4 Secure accommodation (welfare)					135,170	0	135,170
5.0.5 Short breaks (respite) for looked after disabled children					1,155,570	222,860	932,710
5.0.6 Children placed with family and friends					0	0	0
5.0.7 Advocacy services for children looked after					496,120	0	496,120
5.0.8 Education of looked after children	574	218,831	162,207	4,589	386,201	59,680	326,521
5.0.9 Leaving care support services					50,000	0	50,000
5.0.10 Total Children Looked After					15,056,721	1,481,040	13,575,681
Children and Young People's Safety							
5.1.1 Child death review processes					30	0	30
5.1.2 Preventative services (formerly the children's fund)					1,246,000	0	1,246,000
5.1.3 LA functions in relation to child protection					1,402,810	520,920	881,890
5.1.4 Local safeguarding childrens board					133,310	89,540	43,770
5.1.5 Total Children and Young People's Safety					2,782,150	610,460	2,171,690
Family Support Services							
5.2.1 Direct payments					0	0	0
5.2.2 Short breaks (respite) for disabled children					141,100	0	141,100
5.2.3 Home care services					0	0	0
5.2.4 Equipment and adaptations					42,000	0	42,000
5.2.5 Other family support services					927,650	0	927,650
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					0	0	0
5.2.7 Contribution to health care of individual children					0	0	0
5.2.8 Teenage pregnancy services					185,900	16,900	169,000
5.2.9 Total Family Support Services					1,296,650	16,900	1,279,750

Asylum seekers							
5.3.1 Asylum seeker services - children			3,096,450	1,545,700	1,550,750		
5.3.2 Unaccompanied asylum children			6,074,020	6,074,020	0		
5.3.3 Accommodation			1,964,640	1,964,640	0		
5.3.4 Assessment and care management			4,119,960	4,119,960	0		
5.3.5 Total Asylum Seekers			15,255,070	13,704,320	1,550,750		
Other Children's and Families Services							
5.4.1 Adoption services			1,776,820	180,000	1,596,820		
5.4.2 Special guardianship support			0	0	0		
5.4.3 Other children's and families services			0	0	0		
5.4.4 Total Other Children's and Families Services			1,776,820	180,000	1,596,820		
Children's Services Strategy							
5.5.1 Children's and young people's plan			0	0	0		
5.5.2 Children's social care workforce grant			0	0	0		
5.5.3 Partnership costs			0	0	0		
5.5.4 Central commissioning function			498,030	240,000	258,030		
5.5.5 Commissioning and social work			5,896,620	253,900	5,642,720		
5.5.6 Total Children's Services Strategy			6,394,650	493,900	5,900,750		
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)			0	0	0		
6 Local Authority Education Functions							
6.0.1 Statutory / Regulatory Duties			8,865,381	1,156,639	7,708,742		
6.0.2 Premature retirement costs / Redundancy costs			1,180,280	0	1,180,280		
6.0.3 Existing Early Retirement Costs (commitments entered)			0	0	0		
6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)			26,670	0	26,670		
6.0.5 Joint use arrangements			0	0	0		
6.0.6 Insurance			0	0	0		
6.0.7 Monitoring national curriculum assessment			0	0	0		
6.0.8 Total Local Authority Education Functions			10,072,331	1,156,639	8,915,692		
Specific Grants and Specific Formula Grants							
6.1.1 School Development Grant - non-devolved			0	0	0		
6.1.2 Other Standards Fund Allocation - non-dev			1,561,504	469,734	1,091,770		
6.1.3 Other Specific Grant			6,007,020	4,966,070	1,040,950		
6.1.4 Total Specific Grants			7,568,524	5,435,804	2,132,720		
6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)			0	0	0		
7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community			235,576,999	29,362,680	206,214,318		
7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines			44,413,851	17,414,370	26,999,481		
7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)			17,640,855	6,592,443	11,048,412		
8 Total Education, Community, Youth Justice, Children and Young People's Services and Local			297,631,704	53,369,493	244,262,211		
9 Capital Expenditure (excluding CERA)	22,249	2,652,299	1,779,704	218,614	4,672,866	0	4,672,866
MEMORANDUM ITEMS							
10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools							
10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure			16,555,886	16,555,886	0		
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools			0	0	0		
10b.1 Sixth form element included at 1.2.1 above for pupils with and without	84,563	2,392	86,955	86,955	0		
10b.2 Sixth form element included at 1.2.2 above	97,488	2,758	100,246	100,246	0		
10b.3 Sixth form element included at 1.2.4 above for pupils at independent	0	1,520,305	1,520,305	1,520,305	0		
10b.4 Sixth form element included at 1.2.6 above for pupils at independent	30,294	857	31,151	31,151	0		
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at	371,482	0	371,482	371,482	0		
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0		

NO ERRORS/WARNINGS

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection **Annex to Table 1: Central Expenditure Limit**

Year	9-10 to 2010	Local Authority Name	Hillingdon	Local Authority Number	312	E-Mail Address	ahammond2@hillingdon.gov.uk
Contact	label Hamm	Tel No.	01895 277725	Version No.	1	Completion Date	17/04/09

Central Expenditure Limit = (A+B)/(C+D) must be greater than or equal to E/F	Schools Budget = DSG + LSC +
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SECTION 52 Reference

		2009-10	2010-11	
Individual Schools Budget (pre 16)	i)	159,365,021	165,858,505	below
Post 16 funding from the LSC delegated to school	ii)	16,555,886	16,555,886	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	iii)	0	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be)	iv)	0	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	A	175,920,907	182,414,391	
Private, Voluntary and Independent Providers	B	3,813,048	3,923,626	Table 1 line 1.0.9
	A+B	179,733,955	186,338,017	
Other centrally retained budgets (excluding those)	v)	12,003,723	12,351,832	+ 1.7.1 + 1.7.2 less lines vi) & vii)
Local Authority Contribution (as part of the central DSG carry forward (not delegated to schools) (may be)	vi)	0	0	SBS table line 8 less iii) above
	vii)	0	0	SBS table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E	191,737,678	198,689,849	
		2008-09	2009-10	
Individual Schools Budget (pre 16)	viii)	152,705,776	159,365,021	below
Post 16 funding from the LSC delegated to school	ix)	17,285,317	16,555,886	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	x)	0	0	SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be)	xi)	0	0	SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	C	169,991,093	175,920,907	
Private, Voluntary and Independent Providers	D	3,755,000	3,813,048	Table 1 line 1.0.9
	C + D	173,746,093	179,733,955	
Other centrally retained budgets (excluding those)	xii)	11,090,000	12,003,723	+ 1.7.1 + 1.7.2 less lines xiii) & xiv)
Local Authority Contribution (as part of the central DSG carry forward (not delegated to schools) (may be)	xiii)	0	0	SBS table line 8 less x) above.
	xiv)	0	0	SBS table line 3c less xi) above
TOTAL SCHOOLS BUDGET	F	184,836,093	191,737,678	
Percentage Increase in ISB and PVI [(A+B)-(C+D)/C+D]	xv)	3.4%	3.7%	
Percentage Increase in Schools Budget (E-F)/F	xvi)	3.7%	3.6%	
Has the Central Expenditure Limit been breached	xvii)	Yes	No	
Where a breach is shown, has this been agreed	xviii)	YES	NO BREACH	
Date and Minute of meeting	xix)	28/01/09		

NO ERRORS/WARNINGS

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EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Annex to Table 1: Early Years Expenditure

Year	2009-10	Local Authority Name	Hillingdon	Local Authority Number	312	E-Mail Address	ahammond2@hillingdon.gov.uk
Contact	Annabel Hammond	Tel No.	01895 277725	Version No	1	Completion Date	30/04/2009

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	418,017
EY1.2 Maintained nursery classes in primary schools	7,379,242
EY1.3 Private, Voluntary and Independent Providers	4,704,987
EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers	12,502,247

Method of counting children for funding the free entitlement

	a) Counting	b) Funding
EY2.1 Maintained nursery schools	Participation	Participation
EY2.2 Maintained nursery classes in primary schools	Participation	Participation
EY2.3 Private, Voluntary and Independent Providers	Participation	Participation

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	6.07
EY3.2 Maintained nursery classes in primary schools	5.21
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.62
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.16
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	4.59

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	0
EY4.2 Maintained nursery classes in primary schools	0
EY4.3 Private, Voluntary and Independent Providers	0
EY4.4 Total 2009-10 central expenditure in respect of early years education	0

January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	145.00
EY5.2 Maintained nursery classes in primary schools	3162.00
EY5.3 Private, Voluntary and Independent Providers	1256.80
EY5.4 Total 2009-10 children accessing the free entitlement (PTE)	4563.80

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£

Place-Led or Pupil-Led Funding

Nursery Schools

Place-Led or Pupil-Led Funding

Unit value Primary (£)

(31) Total/average Nursery Schools

0	0	0	0	0	0	0	0	0	0	0	0
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Primary Schools

Nursery												
McMillan Nursery School	1000	215,745	0		0	10,437	0	0	0	0	0	191,835
Nursery Total		215,745	0		0	10,437	0	0	0	0	0	191,835
Primary												
Belmore Primary School	2000	1,243,275	26,708		0	142,170	0	0	126,153	0	0	291,056
Bourne Primary School	2003	575,914	0		0	71,962	0	0	14,276	0	0	195,841
Breakspear Junior School	2004	900,351	0		0	30,080	0	0	665	0	0	165,480
Colham Manor Primary School	2010	1,256,957	4,407		0	150,660	0	0	68,886	0	0	236,856
Coteford Junior School	2011	527,096	0		0	260,571	0	0	26,071	0	0	217,533
Coteford Infant School	2012	491,131	24,438		0	220,611	0	0	18,370	0	0	218,910
Deanesfield Primary School	2016	1,283,122	20,031		0	341,731	0	0	31,960	0	0	248,469
Field End Junior School	2018	887,741	0		0	71,807	0	0	45,104	0	0	202,827
Field End Infant School	2019	911,701	2,270		0	55,169	0	0	11,352	0	0	190,945
Glebe Primary School	2020	920,049	11,084		0	166,117	0	0	17,460	0	0	198,568
Harefield Junior School	2023	630,498	0		0	38,230	0	0	18,132	0	0	182,218
Harefield Infant School	2024	555,895	35,655		0	41,217	0	0	18,566	0	0	188,732
Harlyn Primary School	2025	932,509	28,978		0	91,437	0	0	29,318	0	0	190,448
Harmondsworth Primary School	2026	592,004	0		0	45,522	0	0	19,104	8,794	0	197,038
Heathrow Primary School	2029	776,360	35,655		0	41,304	0	0	1,714	0	0	190,392
Lady Bankes Junior School	2032	754,075	0		0	44,067	0	0	24,420	0	0	171,880
Lady Bankes Infant School	2033	812,692	8,947		0	64,489	0	0	14,800	0	0	197,900
Longmead Primary School	2034	477,974	0		0	50,638	0	0	56,706	0	0	223,515
Minet Junior School	2036	1,094,544	0		0	164,430	0	0	118,124	0	0	209,389
Minet Nursery and Infant School	2037	1,139,255	4,407		0	82,268	0	0	118,002	0	0	240,938
Newnham Junior School	2038	859,999	0		0	37,756	0	0	1,774	0	0	198,285
Newnham Infant and Nursery School	2039	830,825	4,407		0	48,551	0	0	8,922	0	0	185,056
Ryefield Primary School	2048	1,069,929	24,438		0	91,188	0	0	51,100	0	0	215,024
West Drayton Primary School	2051	1,174,426	0		0	96,368	0	0	111,769	0	0	221,499
Whitehall Junior School	2052	827,213	0		0	65,584	0	0	41,680	0	0	174,165
Whiteheath Junior School	2054	865,043	0		0	64,176	0	0	7,415	0	0	170,339
William Byrd School	2055	1,113,408	4,407		0	102,082	0	0	44,505	28,540	0	229,043
Yeading Junior School	2059	1,210,556	0		0	106,708	0	0	91,356	0	0	222,844
Yeading Infant and Nursery School	2060	1,141,148	4,407		0	82,834	0	0	63,126	0	0	218,835

	Hermitage Primary School	2061	589,760	0		0	28,202	0	0	701	0	191,981
	Brookside Primary School	2062	1,058,074	6,677		0	114,484	0	0	93,865	0	214,296
	Highfield Primary School	2063	585,120	0		0	52,001	0	0	32,285	0	193,996
	Rabbsfarm Primary School	2064	987,938	0		0	107,807	0	0	118,228	0	213,277
	Warrender Primary School	2065	590,440	0		0	15,460	0	0	534	0	175,433
	Breakspear Infant and Nursery School	2068	867,695	2,270		0	34,842	0	0	698	0	187,800
	Whitehall Infant School	2069	802,098	11,084		0	90,042	0	0	36,123	0	193,280
	Whiteheath Infant and Nursery School	2074	847,052	2,270		0	74,911	0	0	7,407	0	194,163
	Frithwood Primary School	2076	1,089,197	4,407		0	75,786	0	0	28,289	0	200,352
	Cranford Park Primary School	2078	1,821,332	2,270		0	128,179	0	0	132,990	0	288,660
	Ruislip Gardens Primary School	2080	1,002,365	17,761		0	53,733	0	0	62,860	0	204,495
	Hillingdon Primary School	2081	1,098,615	0		0	148,091	0	0	52,042	0	215,627
	Wood End Park Community School	2082	2,050,838	6,677		0	331,147	0	0	198,456	0	282,559
	Pinkwell Primary School	2083	2,062,021	11,084		0	352,606	0	0	230,220	0	319,139
	Cherry Lane Primary School	2084	1,128,525	0		0	192,871	0	0	124,799	0	244,645
	Bishop Winnington-Ingram CoFE Primary School	3300	1,038,519	6,677		0	54,315	0	0	7,036	0	180,174
	Holy Trinity CoFE Primary School	3302	552,801	0		0	28,978	0	0	9,761	0	185,599
	St Matthew's CoFE Primary School	3306	1,105,162	0		0	93,797	0	0	69,144	0	214,674
	Dr Triplett's CoFE Primary School	3307	1,186,633	0		0	87,891	0	0	6,384	0	182,785
	St Swithun Wells Catholic Primary School	3400	601,184	0		0	37,927	0	0	830	0	177,649
	Botwell House Catholic Primary School	3401	1,667,494	11,084		0	133,596	0	0	14,521	0	233,656
	St Bernadette Catholic Primary School	3402	1,159,294	4,407		0	56,105	0	0	1,899	0	177,358
	St Catherine Catholic Primary School	3403	607,136	0		0	51,832	0	0	14,517	0	183,310
	St Mary's Catholic Primary School	3404	569,281	0		0	38,691	0	0	11,556	0	186,880
	Sacred Heart Catholic Primary School	3405	1,418,221	11,084		0	131,344	0	0	4,565	0	245,312
	Guru Nanak Sikh Primary School	3409	904,170	0		0	42,108	0	0	2,104	0	214,995
	Cowley St Laurence CoFE Primary School	3410	913,490	24,438		0	96,192	0	0	67,378	0	248,906
	Oak Farm Infant School	5200	873,835	4,407		0	57,780	0	0	5,905	0	194,325
	Oak Farm Junior School	5201	902,873	0		0	101,848	0	0	6,673	0	165,810
	Grange Park Junior School	5202	801,993	0		0	83,130	0	0	71,741	0	196,512

Middle Deemed Primary Schools

	St Andrew's CoFE Primary School	5208	584,716	4,407		0	23,958	0	0	4,223	0	180,006
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(32) Total/average Primary Schools

			57,755,049	371,241		0	5,810,258	0	0	2,618,564	37,334	12,865,344
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Secondary Schools

	Primary Total		62,181,395	417,847		0	6,471,567	0	0	2,768,945	37,334	13,437,280
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies						0					
	Secondary											
	Ruislip High School	4023	1,467,815	0	0	0	209,713	0	0	25,381	0	728,101
	Bishop Ramsey CoFE Voluntary Aided Secondary School	4600	3,236,500	0	1,491,637	0	136,436	0	0	44,174	167,892	314,898
	Guru Nanak Sikh Voluntary Aided Secondary School	4654	1,673,570	0	628,867	0	77,278	0	0	38,823	0	395,024
	Bishopshalt School	5400	3,203,817	0	1,773,985	0	462,271	0	0	108,171	0	361,986
	Haydon School	5401	5,223,204	0	2,691,787	0	312,924	0	0	78,100	0	511,614
	Vyners School	5402	3,167,937	0	1,149,901	0	374,512	0	0	40,981	0	322,966
	Queensmead School	5403	3,103,614	0	1,212,618	0	168,710	0	0	94,141	0	339,004
	Uxbridge High School	5404	3,039,128	0	900,002	0	284,183	0	0	293,499	0	453,676

	Northwood School	5405	2,062,117	0	851,208	0	305,795	0	0	158,678	0	292,457
	Rosedale College	5406	1,473,426	0	997,889	0	176,039	0	0	279,907	0	394,984

Middle Deemed Secondary Schools

	Harlington Community School	5411	3,486,779	0	699,791	0	492,842	0	0	309,915	0	395,289
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(33) Total/average Secondary Schools

93,319,302	417,847	12,397,688	0	9,472,270	0	0	4,240,714	205,228	17,947,282
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Special schools		(3) Total place- led funding	(4) Total Pupil- led Funding	(6) Total AEN- Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil-led)	(12) Total School- specific factors (including pupil-led)
(1) School name	(2) DCSF number	£	£	£	£	£	£

Sorting column for Authorities own use			
Unit value (£)			
(1) School name	(2) DCSF number	£	£

(34) Total/average Special Schools

0	0	0	0	0	0	0
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(35) Total All Schools

151,074,351	789,088	12,397,688	0	15,282,528	0	0	6,859,278	242,558	30,812,625
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be

0

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items										(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
					Grants					Other						
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALI SATION)	(21) SCHOOL DEVELOPM ENT GRANT MAIN 2008- 09	(22) SCHOOL DEVELOPM ENT GRANT MAIN 2009- 10	(23) SCHOOL DEVELOPM ENT GRANT OTHER 2009 10	(24) OTHER STANDARDS FUND ALLOCATIO N	(25) THRESHOLD AND PERFORMA NCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)		
£	£	£	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy			

		0		0	No Variation	24,388		3,692	4,461	0	3,134	0	0	10,437		
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0	0	0	0	0		24,388		3,692	4,461	0	3,134	0	0	10,437		
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		0		0	No Variation	67,499	18,677	86,063	84,795	0	32,357	0	0	142,170		
0	0	418,017	73	5,766	No Variation	38,651	3,504	19,523	20,825	0	8,792	0	0	71,962		
		0		0	No Variation	55,222	4,002	30,731	30,731	0	9,888	0	0	30,080		
0	0	418,017	73	5,766	No Variation	68,383	19,449	87,757	86,209	0	20,124	0	0	150,660		
		0		0	No Variation	36,662	7,142	29,119	25,148	0	9,572	0	0	304,704		
		0		0	No Variation	34,343	2,325	15,035	17,000	0	7,186	0	0	232,990		
0	0	1,829,362	468	3,909	No Variation	69,664	13,120	37,207	38,198	0	17,605	0	0	341,731		
0	0	857,993	216	3,972	No Variation	54,340	10,651	31,735	32,100	0	15,080	0	0	71,807		
0	15,885	1,112,461	357	3,116	No Variation	51,269	4,132	20,166	20,260	0	8,071	0	0	55,169		
0	1,774	1,719,539	474	3,632	No Variation	56,332	5,326	34,300	37,497	0	12,155	0	0	189,296		
0	0	1,031,271	209	4,934	No Variation	42,686	11,396	65,751	69,066	0	4,645	0	0	38,230		
0	19,192	992,652	173	5,738	No Variation	37,602	4,280	14,762	14,991	0	1,747	0	0	41,217		
0	0	1,925,313	482	3,994	No Variation	54,722	7,554	27,382	27,775	0	11,924	0	0	91,437		
0	0	1,207,479	352	3,430	No Variation	39,669	7,375	24,084	24,526	0	7,608	0	0	45,522		
0	0	1,171,438	324	3,616	No Variation	47,064	5,231	24,078	24,412	0	12,269	0	0	41,304		
23,179	0	1,336,456	346	3,863	No Variation	48,930	9,109	30,258	33,385	0	11,483	0	0	44,067		
0	16,139	885,216	250	3,541	No Variation	47,858	5,072	20,947	21,239	0	9,818	0	0	64,489		
0	4,695	844,760	197	4,299	No Variation	33,601	10,183	107,951	105,886	0	13,296	0	0	50,638		
0	0	1,272,690	354	3,595	No Variation	64,441	30,980	119,284	125,653	0	45,961	0	0	164,430		
0	0	862,462	222	3,885	No Variation	61,675	13,621	112,532	119,621	0	36,495	0	0	82,268		
0	0	1,045,426	293	3,574	No Variation	54,555	6,558	34,263	35,192	0	11,527	0	0	37,756		
0	0	994,442	299	3,326	No Variation	47,868	3,329	16,908	17,139	0	7,800	0	0	48,551		
0	0	1,098,828	291	3,783	No Variation	61,171	11,783	37,731	39,389	0	17,581	0	0	91,188		
0	12,786	821,619	180	4,577	No Variation	65,786	18,601	193,489	207,076	0	27,014	0	0	96,368		
0	46,491	1,632,978	434	3,763	No Variation	51,842	11,893	38,579	39,668	0	20,727	0	0	65,584		
0	0	1,584,870	405	3,913	No Variation	53,531	6,748	31,381	31,381	0	10,071	0	0	64,176		
0	4,983	1,102,797	341	3,234	No Variation	62,371	15,283	75,468	77,783	0	26,270	0	0	102,082		
0	0	1,077,761	297	3,629	No Variation	69,657	27,066	103,438	101,951	0	45,312	0	0	106,708		
0	0	1,451,679	404	3,593	No Variation	60,799	11,954	32,395	32,236	0	35,055	0	0	82,834		
0	0	1,604,062	442	3,629	No Variation	38,948	1,938	19,626	19,364	0	5,630	0	0	28,202		
0	1,231	1,109,873	328	3,384	No Variation	60,217	17,375	77,580	81,706	0	34,479	0	0	114,484		
0	6,620	1,113,593	343	3,247	No Variation	38,197	6,097	29,847	29,057	0	7,705	0	0	52,001		
0	0	1,521,984	420	3,624	No Variation	59,085	18,707	69,221	80,576	0	27,710	0	0	107,807		
0	11,620	1,643,083	480	3,423	No Variation	38,665	2,995	18,810	18,354	0	5,905	0	0	15,460		
0	0	1,510,349	408	3,706	No Variation	49,686	2,156	17,203	17,515	0	5,721	0	0	34,842		

0	0	810,644	222	3,652	No Variation	47,006	4,918	18,841	20,379	0	16,427	0	0	90,042			
0	17,905	1,505,300	396	3,801	No Variation	48,768	2,025	18,143	17,876	0	5,876	0	0	74,911			
0	0	863,402	221	3,916	No Variation	62,511	12,724	35,293	35,773	0	20,800	0	0	75,786			
0	0	1,427,250	369	3,868	No Variation	94,104	20,376	115,029	114,444	0	58,693	0	0	128,179			
0	0	781,867	222	3,530	No Variation	58,145	10,921	31,440	33,060	0	18,265	0	0	53,733			
0	0	1,093,305	310	3,532	No Variation	61,107	12,896	40,270	40,466	0	23,686	0	0	148,091			
0	0	1,132,627	285	3,974	No Variation	105,815	47,837	269,986	287,714	0	68,800	0	0	331,147			
0	0	1,125,804	302	3,734	No Variation	106,965	29,326	152,300	155,784	0	65,395	0	0	352,606			
0	0	1,398,030	410	3,410	No Variation	63,481	22,145	110,722	116,651	0	26,535	0	0	192,871			
0	4,671	2,378,102	684	3,477	No Variation	59,106	6,914	28,072	26,582	0	10,003	0	0	54,315			
0	0	1,341,214	377	3,558	No Variation	37,771	3,364	17,400	18,655	0	8,287	0	0	28,978			
0	0	1,514,375	412	3,676	No Variation	62,431	14,510	89,365	90,668	0	17,370	0	0	93,797			
0	13,725	2,883,402	778	3,706	No Variation	65,815	7,132	36,829	37,586	0	20,644	0	0	87,891			
0	0	2,975,069	783	3,802	No Variation	39,046	1,182	17,793	17,832	0	5,692	0	0	37,927			
0	0	1,690,839	423	3,997	No Variation	87,820	12,278	43,784	46,292	0	26,227	0	0	133,596			
0	28,348	1,315,068	393	3,350	No Variation	64,352	8,726	32,168	32,617	0	13,625	0	0	56,105			
0	15,169	792,308	208	3,809	No Variation	39,949	1,310	19,458	19,587	0	12,330	0	0	51,832			
0	0	1,482,777	418	3,552	No Variation	38,247	2,542	24,022	24,960	0	9,885	0	0	38,691			
0	0	1,463,692	447	3,274	No Variation	77,111	7,408	39,407	40,636	0	10,108	0	0	131,344			
0	0	817,590	226	3,618	No Variation	57,098	6,364	30,279	33,322	0	21,604	0	0	42,108			
0	0	2,060,351	628	3,283	No Variation	53,262	8,332	99,641	103,421	0	14,493	0	0	96,192			
0	0	1,399,062	436	3,209	No Variation	49,676	2,451	18,563	18,744	0	9,942	0	0	57,780			
0	0	856,795	228	3,758	No Variation	55,088	6,015	35,651	35,851	0	12,287	0	0	101,848			
0	66,671	873,079	213	4,099	No Variation	50,833	17,768	81,791	83,902	0	46,683	0	0	83,130			
0	0	1,810,526	529	3,423	No Variation	46,876	7,475	53,684	52,951	0	25,682	0	0	182,678			
0	37,770	1,201,146	335	3,586	No Variation	35,359	1,962	12,387	12,323	0	14,400	0	0	24,742			
0	49,354	1,399,758	342	4,093	No Variation	37,016	6,150	24,650	22,525	0	14,508	0	0	38,041			
0	0	1,136,252	311	3,659	No Variation	64,692	17,809	76,906	76,557	0	20,891	0	0	112,392			
0	574	1,177,778	358	3,290	No Variation	38,856	3,978	20,794	21,228	0	10,380	0	0	23,958			
0	0	1,153,376	318	3,627	No Variation	93,101	10,849	52,318	52,590	0	27,041	0	0	324,330			

0	0	797,310	220	3,624													
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23,179	375,603	79,856,572	21,731	3,675		3,624,396	673,293	3,381,590	3,478,677	0	1,241,145	0	0	6,551,258			
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		0		0	No Variation	94,288	22,865	27,840	41,760	58,050	9,205	0	0	209,713			
23,179	382,154	85,719,701	23,395	3,664	No Variation	171,131	36,195	82,416	83,957	135,837	12,581	0	0	136,436			
		0		0	No Variation	158,544	29,364	48,481	50,712	76,239	20,378	0	0	77,278			
		0		0	No Variation	171,385	72,001	101,639	100,916	136,095	16,929	0	0	462,271			
		0		0	No Variation	266,762	89,471	135,342	133,940	232,974	19,357	0	0	312,924			
		0		0	No Variation	157,288	35,693	75,820	76,152	129,000	9,374	0	0	374,512			
0	562,639	2,993,649	450	6,653	No Variation	153,986	75,108	101,338	94,729	129,000	21,641	0	0	168,710	0		
0	161,008	5,552,545	1,253	4,431	No Variation	142,683	128,934	207,038	203,091	252,126	58,077	0	0	284,183	324		
0	149,643	2,963,206	591	5,014	No Variation	109,155	78,955	61,107	53,918	98,685	20,049	0	0	305,795	99		
0	95,114	6,005,343	1,255	4,785	No Variation	87,057	90,019	241,115	221,615	116,154	88,484	0	0	176,039	335		
0	371,832	9,189,462	2,006	4,581	No Variation	141,794	121,221	502,927	175,455	236,397	49,712	0	0	778,477	506		
0	127,380	5,183,676	1,144	4,531	No Variation	183,196	86,909	97,995	98,433	148,092	46,389	0	0	191,943	235		
0	163,015	5,081,102	1,118	4,545	No Variation	98,333	51,694	60,186	62,873	130,083	31,822	0	0	208,608	226		
0	6,417	4,976,905	1,029	4,837	No Variation	146,239	84,032	79,806	80,800	129,000	14,507	0	0	189,236	160		

0	6,344	3,676,600	765	4,806	No Variation	160,717	158,855	107,108	106,201	118,010	114,565	0	0	492,842	194		
0	0	3,322,244	590	5,631	No Variation	186,879	155,068	105,912	106,531	286,540	115,425	0	0	392,974	175		

0	8,447	5,393,063	1,171	4,606													177
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23,179	2,033,993	140,057,496	34,767	4,028													
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2,429,437	1,316,384	2,036,071	1,691,083	2,412,282	648,496	0	0	4,761,941	2,431
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(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
		£	(16) January 2009 Pupil Count	(17) £ per pupil
£	£	£		

		0		0
		0		0
		0		0
£	£	0		0
		0		0
		0		0

0	0	0	0	0
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46,358	2,409,596	219,914,068	56,498	3,892
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Memorandum Items									
Grants							Other		
(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONAL SATION)	(21) SCHOOL DEVELOPM ENT GRANT MAIN 2008- 09	(22) SCHOOL DEVELOPM ENT GRANT MAIN 2009- 10	(23) SCHOOL DEVELOPM ENT GRANT OTHER 2009- 10	(24) OTHER STANDARDS FUND ALLOCATIO N	(25) THRESHOLD AND PERFORMA NCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
£	£	£	£	£	£	£	£	C OR O	dd mm yy
40,005	5,212	35,630	39,589	60,000	4,624	0	0		
38,496	5,212	32,268	28,968	0	4,172	0	0		
49,913	5,732	32,434	33,918	0	12,547	0	0		
43,432	5,212	31,275	32,317	0	3,479	0	0		
38,427	5,212	28,337	27,087	0	7,038	0	0		
42,434	5,212	28,655	29,656	0	8,486	0	0		

252,707	31,792	188,598	191,535	60,000	40,346	0	0		
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252,707	31,792	188,598	191,535	60,000	40,346	0	0		
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6,330,930	2,021,475	5,609,951	5,365,757	2,472,282	1,933,121	0	0	11,323,636	2,431
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219,914,068

0	0	0
0	0	0

5,365,757	2,472,282	1,933,121
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213	569,281		0						0	11,788	26,903			38,691				0	6,590	3,837	0	1,129		11,556
529	1,418,221		11,084						11,084	81,373	49,971			131,344				0	0	0	3,050	1,515		4,565
335	904,170		0						0	17,161	24,947			42,108				0	0	0	0	2,104		2,104
342	913,490		24,438						24,438	39,397	56,795			96,192				0	57,336	5,756	2,033	2,253		67,378
311	873,835		4,407						4,407	28,161	29,619			57,780				0	4,613	0	0	1,292		5,905
358	902,873		0						0	76,429	25,419			101,848				0	5,272	0	0	1,401		6,673
318	801,993		0						0	45,479	37,651			83,130				0	59,313	10,553	0	1,875		71,741
289	814,406		24,438						24,438	37,140	42,640		102,898	182,678				0	42,837	3,837	0	1,701		48,375
192	541,016		6,677						6,677	3,464	21,278			24,742				0	0	4,797	0	912		5,709
212	534,662		0						0	18,546	19,495			38,041				0	8,567	0	0	950		9,517
439	1,168,876		4,407						4,407	38,073	74,319			112,392				0	57,336	0	9,160	2,621		69,107
220	584,716		4,407						4,407	0	23,958			23,958				0	3,295	0	0	928		4,223
676	1,798,876		11,084						11,084	51,716	95,938	176,675		324,330				0	13,181	0	1,017	3,475		17,673

23,395	62,181,395	0	417,847	0	0	0	0	0	417,847	2,069,992	3,280,770	1,120,805	0	6,471,567	0	0	0	0	2,041,037	544,905	61,004	121,999	0	2,768,945
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23,395	62,181,395	0	417,847	0	0	0	0	0	417,847	2,069,992	3,280,770	1,120,805	0	6,471,567	0	0	0	0	2,041,037	544,905	61,004	121,999	0	2,768,945
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450	1,467,815		0						0	130,058	79,655	0		209,713				0	0	0	6,024	18,274	1,083	25,381
1,253	3,236,500		0						0	1,491,637	1,491,637			136,436				0	0	0	0	39,185	4,989	44,174
591	1,673,570		0						0	628,867	628,867			77,278				0	6,324	0	0	31,941	558	38,823
1,255	3,203,817		0						0	1,773,985	1,773,985			462,271				0	20,236	0	27,108	50,068	10,758	108,171
2,006	5,223,204		0						0	2,691,787	2,691,787			312,924				0	0	0	12,048	55,294	10,758	78,100
1,144	3,167,937		0						0	1,149,901	1,149,901			374,512				0	0	0	12,048	22,949	5,984	40,981
1,118	3,103,614		0						0	1,212,618	1,212,618			168,710				0	19,604	0	27,108	42,652	4,778	94,141
1,029	3,039,128		0						0	900,002	900,002			284,183				0	142,285	47,407	15,060	58,647	30,099	293,499
765	2,062,117		0						0	851,208	851,208			305,795				0	42,369	53,333	12,048	29,834	21,093	158,678
590	1,473,426		0						0	997,889	997,889			176,039				0	73,968	127,407	36,145	29,811	12,555	279,907
1,022	2,988,928		0						0	1,007,453	1,007,453			778,477				0	87,268	2,963	12,048	57,292	39,427	198,998
1,348	4,053,551		0						0	937,943	937,943			191,943				0	7,589	0	24,096	66,435	26,221	124,340
585	1,780,590		0						0	402,494	402,494			208,608				0	43,002	80,000	9,036	32,657	5,775	170,471
1,057	3,092,230		0						0	795,529	795,529			189,236				0	47,428	0	21,084	55,796	9,251	133,560
1,171	3,486,779		0						0	699,791	699,791			492,842				0	122,681	77,037	18,072	69,987	22,137	309,915
1,377	4,136,695		0						0	1,014,782	1,014,782			392,974				0	137,226	11,852	18,072	89,178	44,535	300,863

16,761	47,189,901	0	0	0	0	0	0	0	16,555,886	16,555,886	0	0	0	1,362,586	2,595,811	803,544	0	4,761,941	0	0	0	0	0	750,000	400,000	250,000	750,000	250,000	2,400,000
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16,761	47,189,901	0	0	0	0	0	0	0	16,555,886	16,555,886	0	0	0	1,362,586	2,595,811	803,544	0	4,761,941	0	0	0	0	0	0	750,000			250,000	2,400,000
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											172,446												172,446
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Site-specific factors(including pupil			School-specific factors(including pupil led)													Budget adjustments					(15b) THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING COLUMN 15	(15c) THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING COLUMN 15									
Air conditioning	Split site	(11) Total Site-specific factors (including pupil led)	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(12) Total School-specific factors (including pupil led)			Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE				
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£					
				26,623								7,645													0	0	418,017	836,034	215745.1		
0	0	0	0	26,623	0	0	0	0	0	0	0	7,645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	418,017	
0	0	0	0	19,657	0	0	121,335	7,904	71,474	0	43,165	0	27,521												0	0	1,829,362	3,658,724	1243275		
0	0	0	33,963	0	0	121,335	3,952	11,621	1,113	11,155	0	12,702													0	0	857,993	1,715,987	575914		
0	0	0	0	0	0	121,335	7,904	(272)	0	15,520	0	20,993													0	15,885	1,112,461	2,224,922	900350.7		
0	0	0	11,111	0	0	121,335	10,760	27,948	0	28,858	0	27,844													0	1,774	1,719,539	3,439,078	1256957		
0	0	0	0	0	0	121,335	0	14,797	0	24,978	0	12,290													0	0	1,031,271	2,062,542	527096.1		
0	0	0	19,657	0	0	121,335	3,952	4,381	32,847	14,186	0	10,173					12,379	31,754							0	19,192	992,652	1,985,304	491131.2		
0	0	0	32,381	0	0	121,335	15,808	22,956	0	27,645	0	28,344													0	0	1,925,313	3,850,626	1283122		
0	0	0	0	0	0	121,335	15,808	25,464	0	19,521	0	20,699													0	0	1,207,479	2,414,958	887740.8		
0	0	0	26,623	0	0	121,335	0	4,413	0	19,521	0	19,053													0	0	1,171,438	2,342,876	911701.1		
0	0	0	25,416	0	0	121,335	15,808	869	0	14,793	0	20,347													0	0	1,336,456	2,672,912	920048.7		
0	0	0	0	0	0	121,335	7,904	7,480	0	30,798	0	14,701													0	16,139	885,216	1,770,433	630497.7		
0	0	0	19,657	0	0	121,335	3,952	1,300	18,929	12,004	0	11,555													0	4,695	844,760	1,689,521	555894.8		
0	0	0	16,868	0	0	121,335	7,904	5,094	0	18,430	0	20,817													0	0	1,272,690	2,545,381	932509		
8,794	8,794	8,794	25,416	0	0	121,335	3,952	16,312	0	16,968	0	13,055													0	0	862,462	1,724,923	592004		
0	0	0	25,416	0	0	121,335	11,856	3,794	0	10,791	0	17,200													0	0	1,045,426	2,090,852	776360.2		
0	0	0	0	0	0	121,335	3,952	13,611	0	15,399	0	17,583													0	0	944,442	1,988,885	754075.2		
0	0	0	32,381	0	0	121,335	3,952	7,750	0	15,399	0	17,983													0	0	1,098,928	2,197,656	812691.7		
0	0	0	33,963	0	0	121,335	0	24,668	18,929	14,065	0	10,555													0	12,786	821,619	1,643,238	477974		
0	0	0	0	0	0	121,335	3,952	30,177	0	19,404	0	25,521													0	46,491	1,632,978	3,265,957	1094544		
0	0	0	26,623	0	0	121,335	3,952	45,808	0	19,404	0	23,816													0	0	1,584,870	3,169,741	1139255		
0	0	0	0	0	0	121,335	3,952	6,337	0	20,128	26,481	20,052													0	4,983	1,102,797	2,205,593	859998.9		
0	0	0	19,657	0	0	121,335	0	6,471	0	20,128	0	17,465													0	0	1,077,761	2,155,521	830825		
0	0	0	19,657	0	0	121,335	7,904	19,091	0	23,280	0	23,757													0	0	1,451,679	2,903,358	1069929		
0	0	0	8,321	0	0	121,335	11,856	29,745	0	24,250	0	25,992													0	0	1,604,062	3,208,123	1174426		
0	0	0	0	0	0	121,335	3,952	14,919	0	14,671	0	19,288													0	1,231	1,109,873	2,219,746	827213		
0	0	0	0	0	0	121,335	3,952	8,877	0	16,005	0	20,170													0	6,620	1,113,593	2,227,186	865042.8		
28,540	28,540	19,657	0	0	0	121,335	19,760	21,889	0	21,704	0	24,698													0	0	1,521,984	3,043,969	1113408		
0	0	0	0	0	0	121,335	11,856	39,359	0	22,068	0	28,226													0	11,620	1,643,083	3,286,166	1210556		
0	0	0	26,623	0	0	121,335	3,952	20,894	0	22,068	0	23,963													0	0	1,510,349	3,020,697	1141148		
0	0	0	33,963	0	0	121,335	11,856	496	0	11,276	0	13,055													0	0	810,644	1,621,289	589760.2		
0	0	0	19,657	0	0	121,335	5,928	24,446	0	19,643	0	23,287													0	17,905	1,505,300	3,010,600	1058074		
0	0	0	25,416	0	0	121,335	0	21,548	0	12,731	0	12,966													0	0	863,402	1,726,804	585119.8		
0	0	0	16,868	0	0	121,335	7,904	31,770	0	13,701	0	21,699													0	0	1,427,250	2,854,500	987937.8		
0	0	0	25,416	0	0	121,335	3,952	792	0	10,913	0	13,025													0	0	781,867	1,563,734	590440.4		
0	0	0	32,381	0	0	121,335	0	364	0	15,520	0	18,200													0	0	1,093,305	2,186,611	867694.9		
0	0	0	32,381	0	0	121,335	0	8,134	0	14,671	0	16,759													0	0	1,132,627	2,265,255	802984.4		
0	0	0	32,381	0	0	121,335	3,952	2,760	0	16,905	0	17,730													0	0	1,125,804	2,251,607	847052.4		
0	0	0	16,868	0	0	121,335	0	15,027	0	23,012	0	24,110													0	0	1,398,030	2,796,061	1089197		
0	0	0	26,623	0	0	121,335	19,760	45,554	0	35,165	0	40,223													0	4,671	2,378,102	4,756,204	1821332		
0	0	0	19,657	0	0	121,335	3,952	15,072	0	22,310	0	22,469													0	0	1,341,214	2,682,427	1002365		
0	0	0	8,321	0	0	121,335	15,808	23,889	0	21,946	0	24,228													0	0	1,514,375	3,028,750	1098615		
0	0	0	0	0	0	121,335	15,808	64,986	0	34,680	0	45,750													0	13,725	2,883,402	5,766,805	2050838		
0	0	0	32,381	0	0	121,335	19,760	64,728	0	34,920	0	46,015													0	0	2,975,069	5,950,139	2062021		
0	0	0	19,657	0	0	121,335	11,856	44,370	0	22,553	0	24,874													0	0	1,690,839	3,381,678	1128525		
0	0	0	16,868	3,085	0	121,335	11,856	408	0	3,541	0	23,881													0	28,348	1,315,068	2,630,137	1038519		
0	0	0	25,416																												

NO ERRORS/WARNINGS

TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance

For 2009-11 budget technical user guide

Children, Schools and Families Financial Data Collection

Table 3b - School Level Information

Year	2009-10	Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	ahammond2@hillingdon.gov.uk
Contact	Annabel Hammond	Tel No.	01895 277725	Version No	1	Completion Date	17/04/09

Table 3b		Place-led funding									
Sorting column for Authorities own use	Special schools	BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary				
	Unit value (£)	13,832.51	19,279.96	11,831.83	12,197.26	19,279.96	13,832.51				
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places
	Chantry School	5950	60								
	The Willows School	7002					38				
	Meadow High School	7004			179						
	Hedgewood School	7009		93							
	Moorcroft School	7010				70					
	Grangewood School	7012		86							

Special Total

60	86	93	179	70	38	0	0	0	0
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(16) Total places	(3) Total Place-led funding £	Pupil-led Funding						(4) Total Pupil-led funding £	AEN - Learning needs associated with EAL			AEN - Social Need	
		BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary				(6) Total AEN - Learning needs associated with EAL £	SD: Personalised Learning £	
		£	£	£	£	£	£		£	£	£	£	£
60	829,951	19,384						19,384			0	35,475	
38	525,635						10,176	10,176			0	18,502	
179	2,183,310				51,690			51,690			0	79,727	
93	1,100,360			30,045				30,045			0	45,952	
70	1,349,597					38,848		38,848			0	32,743	
86	1,658,077		44,227					44,227			0	37,602	
526	7,646,929	19,384	44,227	30,045	51,690	38,848	10,176	194,369	0	0	0	250,000	0

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(10) Total AEN -Social Need	Site-specific factors (including pupil led)		(11) Total Site-specific factors (including pupil-led)	School-specific factors (including pupil led)									(12) Total School- specific factors (including pupil led)
	Hydrotherapy			Therapists	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant	Protected Support (pre 08/09)	
	£	£		£	£	£	£	£	£	£	£	£	
35,475			0	37,000	156,070	17,113	11,985	20,000		1,502	16,011		259,681
18,502			0	37,000	156,070	3,639					10,140	93,972	300,821
79,727			0	37,000	156,070	14,127	22,052				41,312		270,561
45,952			0	37,000	156,070	1,574		20,000			20,715		235,359
32,743	15,085		15,085	60,422	156,070	3,115	7,191				23,350		250,148
37,602			0	60,422	156,070	9,415		20,000	20,000		28,687		294,594
250,000	15,085	0	15,085	268,844	936,420	48,983	41,228	60,000	20,000	1,502	140,215	93,972	1,611,164

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Budget adjustments			
Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
£	£	£	£

	0	0	1,144,490
	0	0	855,135
	0	0	2,585,287
	0	0	1,411,715
	0	0	1,686,421
	0	0	2,034,499

0	0	0	9,717,547
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